



**Nogales**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de octubre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$904,344.00	\$89,373.00	\$993,717.00	\$670,647.00	\$670,647.00	\$323,070.00
Sindicatura	\$904,344.00	\$64,872.00	\$969,216.00	\$646,880.00	\$646,880.00	\$322,336.00
Regiduría	\$2,113,020.00	\$191,758.00	\$2,304,778.00	\$1,746,028.00	\$1,746,028.00	\$558,750.00
ayuntamiento	\$36,330,348.88	\$-1,960,184.27	\$34,370,164.61	\$27,674,805.78	\$27,674,805.78	\$6,695,358.83
secretaría	\$2,781,103.34	\$522,241.11	\$3,303,344.45	\$2,428,029.64	\$2,428,029.64	\$875,314.81
tesorería	\$12,713,634.78	\$492,320.83	\$13,205,955.61	\$8,659,719.78	\$8,659,719.78	\$4,546,235.84
contraloría	\$1,422,343.00	\$-21,988.00	\$1,400,355.00	\$643,602.00	\$643,602.00	\$756,753.00
Oficialia del registro civil	\$452,508.00	\$17,352.00	\$469,860.00	\$315,625.00	\$315,625.00	\$154,235.00
Oficialía mayor	\$280,796.00	\$338.00	\$281,134.00	\$87,000.00	\$87,000.00	\$194,134.00
Unidad de transparencia	\$269,764.00	-	\$269,764.00	\$17,500.00	\$17,500.00	\$252,264.00
obras publicas	\$46,254,538.00	\$12,028,602.01	\$58,283,140.01	\$50,153,867.86	\$50,153,867.86	\$8,129,272.15
Desarrollo económico	\$1,449,084.00	\$10,870.00	\$1,459,954.00	\$720,716.00	\$720,716.00	\$739,238.00
Servicios públicos municipales	\$8,112,270.00	\$626,991.24	\$8,739,261.24	\$6,051,214.22	\$6,051,214.22	\$2,688,047.02
desarrollo social	\$11,247,937.00	\$3,755,920.55	\$15,003,857.55	\$12,003,082.72	\$12,003,082.72	\$3,000,774.83
desarrollo ambiental	\$937,644.00	-	\$937,644.00	\$43,135.00	\$43,135.00	\$894,509.00
comunicación social	\$1,762,640.00	\$367,807.00	\$2,130,447.00	\$1,635,899.00	\$1,635,899.00	\$494,548.00
DIF	\$8,075,893.00	\$1,170,451.86	\$9,246,344.86	\$4,483,872.58	\$4,483,872.58	\$4,762,472.28
INMUJER	-	\$600,000.00	\$600,000.00	\$600,000.00	\$560,500.40	-
PRESDENCIA	\$704,848.00	\$286,669.89	\$991,517.89	\$687,600.79	\$687,600.79	\$303,917.10
SINDICATURA	\$307,952.00	\$13,548.00	\$321,500.00	\$127,000.00	\$127,000.00	\$194,500.00
REGIDURIA	\$317,380.00	\$620.00	\$318,000.00	\$214,221.00	\$214,221.00	\$103,779.00
Policia Municipal Preventiva	\$37,889,293.00	\$-14,356,338.59	\$23,532,954.41	\$13,186,218.00	\$13,186,218.00	\$10,346,736.41
<b>Total del Gasto</b>	<b>\$175,231,685.00</b>	<b>\$3,901,224.98</b>	<b>\$179,132,909.98</b>	<b>\$127,966,664.37</b>	<b>\$132,757,164.76</b>	<b>\$46,336,245.27</b>



**H. AYUNTAMIENTO CONSTITUCIONAL**  
**DE NOGALES, VERACRUZ.**  
**REGIDURÍA PRIMERA**  
 2022-2025  
**REGIDURÍA PRIMERA**

**H. AYUNTAMIENTO CONSTITUCIONAL**  
**DE NOGALES, VERACRUZ.**  
 2022-2025  
**TESORERÍA**

**H. AYUNTAMIENTO CONSTITUCIONAL**  
**DE NOGALES, VERACRUZ.**  
 2022-2025  
**TESORERÍA**