



Nogales

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,648,990.00	-	\$1,648,990.00	\$258,384.00	\$258,384.00	\$1,390,606.00
Sindicatura	\$1,172,962.00	-	\$1,172,962.00	\$193,788.00	\$193,788.00	\$979,174.00
Regiduría	\$2,671,075.00	\$15,813.00	\$2,686,888.00	\$624,886.00	\$624,886.00	\$2,062,002.00
ayuntamiento	\$32,488,493.28	\$-5,584,148.81	\$26,924,344.47	\$8,187,963.67	\$8,187,963.67	\$18,736,380.80
secretaría	\$2,469,962.91	\$153,885.01	\$2,623,847.92	\$626,632.01	\$626,632.01	\$1,997,215.91
tesorería	\$14,182,829.95	\$-4,943,306.66	\$9,239,523.29	\$2,667,618.60	\$2,667,618.60	\$6,571,904.69
contraloría	\$1,695,560.16	\$37,634.58	\$1,733,194.74	\$347,690.58	\$347,690.58	\$1,385,504.16
Oficialía del registro civil	\$593,828.55	\$2,247.00	\$596,075.55	\$152,945.00	\$152,945.00	\$443,130.55
Oficialía mayor	\$687,146.00	\$6,284.00	\$693,430.00	\$189,044.00	\$189,044.00	\$504,386.00
Unidad de transparencia	\$37,531,154.00	\$-4,972,391.32	\$32,558,762.68	-	-	\$32,558,762.68
Ecología	\$999,000.00	-	\$999,000.00	-	-	\$999,000.00
obras publicas	\$6,832,842.98	\$9,155,060.02	\$15,987,903.00	\$7,427,789.80	\$7,427,789.80	\$8,560,113.20
Desarrollo económico	\$2,188,825.12	\$14,013.00	\$2,202,838.12	\$429,326.00	\$429,326.00	\$1,773,512.12
Servicios públicos municipales	\$7,120,676.68	\$-47,524.00	\$7,073,152.68	\$1,529,698.40	\$1,529,698.40	\$5,543,454.28
desarrollo social	\$8,263,569.38	\$3,586,269.23	\$11,849,838.61	\$7,851,025.72	\$7,851,025.72	\$3,998,812.89
desarrollo ambiental	\$135,838.24	\$27,718.00	\$163,556.24	\$59,749.00	\$59,749.00	\$103,807.24
desarrollo institucional	\$909,726.00	\$4,989.00	\$914,715.00	\$242,017.00	\$242,017.00	\$672,698.00
comunicación social	\$2,845,542.00	\$245,773.00	\$3,091,315.00	\$1,439,073.72	\$1,439,073.72	\$1,652,241.28
DIF	\$4,858,285.93	\$74,831.10	\$4,933,117.03	\$1,737,389.68	\$1,737,389.68	\$3,195,727.35
INMUJER	\$313,441.00	\$162,000.00	\$475,441.00	\$228,552.00	\$228,552.00	\$246,889.00
PRESIDENCIA	\$2,530,635.67	\$-771,261.58	\$1,759,374.09	\$546,536.35	\$546,536.35	\$1,212,837.74
SINDICATURA	\$236,124.77	\$58,816.00	\$294,940.77	\$140,712.66	\$140,712.66	\$154,228.11
REGIDURIA	\$402,730.00	-	\$402,730.00	\$94,760.00	\$94,760.00	\$307,970.00
Policia Municipal Preventiva	\$22,108,062.00	\$-5,608,062.00	\$16,500,000.00	\$4,863,581.00	\$4,863,581.00	\$11,636,419.00
<b>Total del Gasto</b>	<b>\$154,887,301.62</b>	<b>\$-8,387,423.33</b>	<b>\$146,500,000.00</b>	<b>\$39,839,163.19</b>	<b>\$39,839,163.19</b>	<b>\$106,666,777.00</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
DE NOGALES, VERACRUZ.  
2022-2026  
**PRESIDENCIA**  
PRESIDENTE

SILVA CASTILLO RIVAS  
2022-2026  
H. AYUNTAMIENTO CONSTITUCIONAL  
DE NOGALES, VERACRUZ.

YEUDELUNA ESPINOZA  
REGIDURÍA PRIMERA  
H. AYUNTAMIENTO CONSTITUCIONAL  
DE NOGALES, VERACRUZ.  
2022-2026  
REGIDURÍA PRIMERA

JOSE MARCELO VILLAR LOPEZ  
H. AYUNTAMIENTO CONSTITUCIONAL  
DE NOGALES, VERACRUZ.  
2022-2026  
**TESORERIA**