



Nogales
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,648,990.00	\$-129,192.00	\$1,519,798.00	\$581,364.00	\$581,364.00	\$938,434.00
Sindicatura	\$1,172,962.00	\$-193,788.00	\$979,174.00	\$516,768.00	\$516,768.00	\$462,406.00
Regiduría	\$2,671,075.00	\$-210,152.00	\$2,460,923.00	\$1,439,536.00	\$1,439,536.00	\$1,021,387.00
ayuntamiento	\$32,488,493.28	\$-4,424,615.49	\$28,063,877.79	\$20,416,652.05	\$20,416,652.05	\$7,647,225.74
secretaría	\$2,469,962.91	\$278,569.17	\$2,748,532.08	\$1,747,830.71	\$1,747,830.71	\$1,000,701.37
tesorería	\$14,182,829.95	\$-5,145,323.75	\$9,037,506.20	\$5,923,008.93	\$5,923,008.93	\$3,114,497.27
contraloría	\$1,695,560.16	\$-197,671.52	\$1,497,888.64	\$725,657.56	\$725,657.56	\$772,231.08
Oficialía del registro civil	\$593,828.55	\$63,308.00	\$657,136.55	\$350,398.00	\$350,398.00	\$306,738.55
Oficialía mayor	\$687,146.00	\$78,874.00	\$766,020.00	\$424,037.00	\$424,037.00	\$341,983.00
Unidad de transparencia	\$37,531,154.00	\$-27,972,391.32	\$9,558,762.68	-	-	\$9,558,762.68
Ecología	\$999,000.00	\$-900,000.00	\$99,000.00	-	-	\$99,000.00
obras publicas	\$6,832,842.98	\$39,713,772.57	\$46,546,615.55	\$37,980,786.00	\$37,980,786.00	\$8,565,829.55
Desarrollo económico	\$2,188,825.12	\$179,708.00	\$2,368,533.12	\$1,010,588.00	\$1,010,588.00	\$1,357,945.12
Servicios públicos municipales	\$7,120,676.68	\$240,106.99	\$7,360,783.67	\$3,792,524.18	\$3,792,524.18	\$3,568,259.49
desarrollo social	\$8,263,569.38	\$7,598,990.84	\$15,862,560.22	\$15,155,509.46	\$15,155,509.46	\$707,050.76
desarrollo ambiental	\$135,838.24	\$34,726.72	\$170,564.96	\$66,757.72	\$66,757.72	\$103,807.24
desarrollo institucional	\$909,726.00	\$94,233.00	\$1,003,959.00	\$540,044.00	\$540,044.00	\$463,915.00
comunicación social	\$2,845,542.00	\$731,695.00	\$3,577,237.00	\$2,616,751.87	\$2,616,751.87	\$960,485.13
DIF	\$4,858,285.93	\$1,195,104.12	\$6,053,390.05	\$4,584,622.62	\$4,584,622.62	\$1,468,767.43
INMUJER	\$313,441.00	\$222,026.00	\$535,467.00	\$494,967.00	\$494,967.00	\$40,500.00
PRESIDENCIA	\$2,530,635.67	\$-33,390.47	\$2,497,245.20	\$1,975,616.39	\$1,975,616.39	\$521,628.81
SINDICATURA	\$236,124.77	\$194,095.89	\$430,220.66	\$356,744.66	\$356,744.66	\$73,476.00
REGIDURIA	\$402,730.00	-	\$402,730.00	\$106,605.00	\$106,605.00	\$296,125.00
Policia Municipal Preventiva	\$22,108,062.00	\$-5,608,062.00	\$16,500,000.00	\$11,404,152.00	\$11,404,152.00	\$5,095,848.00
Total del Gasto	\$154,887,301.62	\$5,810,623.75	\$160,697,925.37	\$112,210,921.15	\$112,210,921.15	\$48,487,004.22

H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ.
 2022-2025
ERNESTO TORRES NAVARRO
 PRESIDENTE
YEDEL LUNA ESPINOZA
 REGIDURIA PRIMERA
H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ.
 2022-2025
REGIDURIA PRIMERA

SILVIA CASTILLO RIVAS
 SINDICA
 2022-2025
JOSE MARCELO AGUILAR LOPEZ
 TESORERO
H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ.
 2022-2025
TESORERIA

