

del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$904,344.00	\$16,718.94	\$921,062.94	\$852,362.58	\$852,362.58	\$68,700.36	
Sindicatura	\$904,344.00	\$-127,404.00	\$776,940.00	\$776,940.00	\$776,940.00	\$14,498.00	
Regiduría	\$2,113,020.00	\$-39,078.00	\$2,073,942.00	\$2,059,444.00	\$2,059,444.00	\$2,450,530.05	
ayuntamiento	\$36,330,348.88	\$749,212.83	\$37,079,561.71	\$34,629,031.66	\$34,629,031.66	\$135,975.78	
secretaría	\$2,781,103.34	\$834,665.80	\$3,615,769.14	\$3,479,793.36	\$3,479,793.36	\$466,262.56	
tesorería	\$12,713,634.78	\$-534,273.23	\$12,179,361.55	\$11,713,098.99	\$11,713,098.99	\$21,989.00	
contraloría	\$1,422,343.00	\$-617,374.00	\$804,969.00	\$783,000.00	\$783,000.00	\$22,554.00	
Oficialía del registro civil	\$452,508.00	\$-114,329.00	\$338,179.00	\$315,625.00	\$315,625.00	\$67,664.00	
Oficialía mayor	\$280,796.00	\$-126,132.00	\$154,664.00	\$87,000.00	\$87,000.00	\$30,024.00	
Unidad de transparencia	\$269,764.00	\$-222,240.00	\$47,524.00	\$17,500.00	\$17,500.00	\$3,806,331.21	
obras publicas	\$46,254,538.00	\$14,514,894.27	\$60,769,432.27	\$56,963,101.06	\$56,963,101.06	\$23,037.00	
Desarrollo económico	\$1,449,084.00	\$-599,097.00	\$849,987.00	\$826,950.00	\$826,950.00	\$156,843.48	
Servicios públicos municipales	\$8,112,270.00	\$-782,841.59	\$7,329,428.41	\$7,172,584.93	\$7,172,584.93	\$3,432,497.10	
desarrollo social	\$11,247,937.00	\$4,878,851.76	\$16,126,788.76	\$12,694,291.66	\$12,694,291.66	\$121,720.00	
desarrollo ambiental	\$937,644.00	\$-765,289.00	\$172,355.00	\$50,635.00	\$50,635.00	\$49,881.00	
comunicación social	\$1,762,640.00	\$93,175.00	\$1,855,815.00	\$1,805,934.00	\$1,805,934.00	\$3,690,814.76	
DIF	\$8,075,893.00	\$457,972.13	\$8,533,865.13	\$4,843,050.37	\$4,843,050.37	\$42,592.20	
INMUJER	-	\$648,138.16	\$648,138.16	\$648,138.16	\$608,638.56	-	
PRESIDENCIA	\$704,848.00	\$254,234.96	\$959,082.96	\$916,490.76	\$916,490.76	\$2,500.00	
SINDICATURA	\$307,952.00	\$-163,452.00	\$144,500.00	\$142,000.00	\$142,000.00	-	
REGIDURIA	\$317,380.00	\$-67,470.00	\$249,910.00	\$249,910.00	\$249,910.00	-	
Policia Municipal Preventiva	\$37,889,293.00	\$-18,701,104.87	\$19,188,188.13	\$18,722,771.00	\$18,722,771.00	\$465,417.13	
Total del Gasto	\$175,231,885.00	\$-412,220.84	\$174,819,464.16	\$159,749,652.53	\$159,710,152.93	\$15,069,811.63	



ERMESTO TORRES NAVARRO
PRESIDENTE

YUDEL LUNA ESPINOZA
REGIDORA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022 - 2025
REGIDURIA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022 - 2025
TESORERIA

JOSE MARCELO AGUIRRE LOPEZ
SINDICA

SILVIA CASTILLO RIVAS
SINDICA