



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2025

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$904,344.00	\$89,373.00	\$993,717.00	\$344,940.00	\$344,940.00	\$648,777.00
Sindicatura	\$904,344.00	\$64,872.00	\$969,216.00	\$323,440.00	\$323,440.00	\$645,776.00
Regiduría	\$2,113,020.00	\$191,758.00	\$2,304,778.00	\$778,030.00	\$778,030.00	\$1,526,748.00
ayuntamiento	\$36,330,348.88	\$2,816,187.75	\$39,146,536.63	\$15,349,178.90	\$15,349,178.90	\$23,797,357.73
secretaría	\$2,781,103.34	\$161,555.69	\$2,942,659.03	\$1,127,801.63	\$1,127,801.63	\$1,814,857.40
tesorería	\$12,713,634.78	\$-2,845,872.60	\$9,867,762.18	\$2,737,618.17	\$2,737,618.17	\$7,130,144.02
contraloría	\$1,422,343.00	\$-21,988.00	\$1,400,355.00	\$201,775.00	\$201,775.00	\$1,198,580.00
Oficialía del registro civil	\$452,508.00	\$17,854.42	\$470,362.42	\$114,788.42	\$114,788.42	\$355,574.00
Oficialía mayor	\$280,796.00	\$338.00	\$281,134.00	\$35,000.00	\$35,000.00	\$246,134.00
Unidad de transparencia	\$269,764.00	-	\$269,764.00	\$14,000.00	\$14,000.00	\$255,764.00
obras publicas	\$46,254,538.00	\$-18,732,182.13	\$27,522,355.87	\$16,015,091.11	\$16,015,091.11	\$11,507,264.76
Desarrollo económico	\$1,449,084.00	-	\$1,449,084.00	\$298,086.00	\$298,086.00	\$1,150,998.00
Servicios públicos municipales	\$8,112,270.00	\$-174,097.26	\$7,938,172.74	\$2,744,110.43	\$2,744,110.43	\$5,194,062.31
desarrollo social	\$11,247,937.00	\$1,760,117.28	\$13,008,054.28	\$8,065,836.18	\$8,065,836.18	\$4,942,218.10
desarrollo ambiental	\$937,644.00	-	\$937,644.00	\$17,135.00	\$17,135.00	\$920,509.00
comunicación social	\$1,762,640.00	\$169,039.00	\$1,931,679.00	\$635,449.00	\$635,449.00	\$1,296,230.00
DIF	\$8,075,893.00	\$282,664.92	\$8,358,557.92	\$2,352,027.77	\$2,352,027.77	\$6,006,530.15
INMUJER	-	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	-
PRESIDENCIA	\$704,848.00	\$32,034.84	\$736,882.84	\$318,300.84	\$318,300.84	\$418,582.00
SINDICATURA	\$307,952.00	\$8,548.00	\$316,500.00	\$51,000.00	\$51,000.00	\$265,500.00
REGIDURIA	\$317,380.00	\$620.00	\$318,000.00	\$71,844.00	\$71,844.00	\$246,156.00
Policia Municipal Preventiva	\$37,889,293.00	\$-5,245,979.78	\$32,643,313.22	\$9,492,712.00	\$9,492,712.00	\$26,150,601.22
Total del Gasto	\$175,231,685.00	\$-21,050,156.87	\$154,181,528.13	\$58,463,164.45	\$58,423,664.84	\$95,718,363.69



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025

PRESIDENCIA
ERNESTO TORRES NAVARRO
PRESIDENTE

CELESTE VIANA SANCHEZ
REGIDORA PRIMERA
H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025
REGIDURÍA PRIMERA

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SILVIA SANTIBÁÑEZ
SILVIA SANTIBÁÑEZ
TESORERA

JOSE MARCELO MARTINEZ
TESORERO
H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025
TESORERIA