



Nogales
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,648,990.00	\$-258,384.00	\$1,390,606.00	\$645,960.00	\$645,960.00	\$744,646.00
Sindicatura	\$1,172,962.00	\$-251,060.00	\$921,902.00	\$586,364.00	\$586,364.00	\$335,538.00
Regiduría	\$2,671,075.00	\$-210,152.00	\$2,460,923.00	\$1,590,466.00	\$1,590,466.00	\$870,457.00
ayuntamiento	\$32,488,493.28	\$-4,119,546.49	\$28,368,946.79	\$22,362,959.86	\$22,362,959.86	\$6,005,986.93
secretaría	\$2,469,962.91	\$220,237.17	\$2,690,200.08	\$1,929,528.93	\$1,929,528.93	\$760,671.15
tesorería	\$14,182,829.95	\$-5,399,795.79	\$8,783,034.16	\$6,387,963.11	\$6,387,963.11	\$2,395,071.05
contraloría	\$1,695,560.16	\$-197,671.52	\$1,497,888.64	\$809,664.56	\$809,664.56	\$688,224.08
Oficialía del registro civil	\$593,828.55	\$65,849.00	\$659,677.55	\$391,241.00	\$391,241.00	\$268,436.55
Oficialía mayor	\$687,146.00	\$78,874.00	\$766,020.00	\$469,044.00	\$469,044.00	\$296,976.00
Unidad de transparencia	\$37,531,154.00	\$-28,122,391.32	\$9,408,762.68	-	-	\$9,408,762.68
Ecología	\$999,000.00	\$-900,000.00	\$99,000.00	-	-	\$99,000.00
obras publicas	\$6,832,842.98	\$40,232,565.00	\$47,065,407.98	\$44,487,292.02	\$44,487,292.02	\$2,578,115.96
Desarrollo económico	\$2,188,825.12	\$184,536.00	\$2,373,361.12	\$1,130,195.00	\$1,130,195.00	\$1,243,166.12
Servicios públicos municipales	\$7,120,676.68	\$-73,593.50	\$7,047,083.18	\$4,439,883.07	\$4,439,883.07	\$2,607,200.11
desarrollo social	\$8,263,569.38	\$11,474,085.37	\$19,737,654.75	\$17,491,125.96	\$17,491,125.96	\$2,246,528.79
desarrollo ambiental	\$135,838.24	\$34,726.72	\$170,564.96	\$66,757.72	\$66,757.72	\$103,807.24
desarrollo institucional	\$909,726.00	\$-6,091.25	\$903,634.75	\$599,113.75	\$599,113.75	\$304,521.00
comunicación social	\$2,845,542.00	\$824,633.00	\$3,670,175.00	\$2,830,659.87	\$2,830,659.87	\$839,515.13
DIF	\$4,858,285.93	\$1,378,445.75	\$6,236,731.68	\$4,998,142.25	\$4,998,142.25	\$1,238,589.43
INMUJER	\$313,441.00	\$237,433.00	\$550,874.00	\$550,874.00	\$550,874.00	-
PRESIDENCIA	\$2,530,635.67	\$64,170.37	\$2,594,806.04	\$2,133,689.22	\$2,133,689.22	\$461,116.82
SINDICATURA	\$236,124.77	\$247,681.89	\$483,806.66	\$400,900.66	\$400,900.66	\$82,906.00
REGIDURIA	\$402,730.00	-	\$402,730.00	\$106,605.00	\$106,605.00	\$296,125.00
Policia Municipal Preventiva	\$25,108,062.00	\$-5,608,062.00	\$19,500,000.00	\$12,587,961.00	\$12,587,961.00	\$3,912,039.00
Total del Gasto	\$154,887,301.62	\$9,896,489.40	\$164,783,791.02	\$126,996,390.98	\$126,996,390.98	\$37,787,400.04



PRESIDENCIA

ERNESTO TORRES NAVARRO
PRESIDENTE

YEUDIELUNA ESPINOZA
REGIDORA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025
REGIDURÍA PRIMERA

PRESIDENCIA

SILVANO SANTIAGO RIVAS
SECRETARIO DE FINANZAS

JOSE MARCELO AGUILAR LOPEZ
TESORERO

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025
TESORERÍA